Pioneer Cemetery

Budget 2025

Revenues	
Plot Sales	$10,000
Burial Fees	$20,000
Property Tax Income	$190,000
Total Budgeted Income	$220,000

Expenses	
Auto Expense	12,000
Board Fees	1,800
Depreciation	6,853
Insurance	4,000
Open & Close	4,000
Payroll	50,000
Repairs & Maint.	90,400
Utilities	5,000
Total Budgeted Expenses	174,053